

UTILIZATION OF GENDER ADVOCACY DEVELOPMENT FUND			
Province: PAMPANGA CITY: MABALACAT CITY		PERIOD COVERED: January - December, 2014	
PROGRAM/ACTIVITY/ACTIVITY	Appropriation	Obligated	Unobligated
	FY 2014		
1. ENVIRONMENT			
1.1 Anti-Dengue Program	6,050,000.00	6,041,904.00	8,096.00
1.2 Anti-Mendicacy Program	2,000,000.00	2,397,143.42	(397,143.42)
2. LIVELIHOOD AND PUBLIC ORDER PROGRAM			-
2.1 Linis Bayan Program	6,773,000.00	6,805,701.60	(32,701.60)
2.2 Manila Bay Clean-up Drive	1,159,812.66	2,006,988.00	(847,175.34)
2.3 Special Program			-
2.3.1 LED Billboard & CCTV camera	2,500,000.00	2,957,500.00	(457,500.00)
2.3.2 Road Lighting of main thoroughfare	3,224,522.00	3,207,452.25	17,069.75
2.3 Poverty Alleviation Program & Medical Assistance	15,700,000.00	15,681,927.16	18,072.84
3. ADVANCEMENT & PROTECTION OF WOMEN'S RIGHT			-
3.1 Aid to Women's Affairs/Anti-Women	500,000.00	495,252.60	4,747.40
3.2 Anti-Human Trafficking Program	500,000.00	475,000.00	25,000.00
3.3 Productivity Skills Capability for Women	494,550.00	489,284.38	5,265.62
4. FAMILY LIFE/EMPLOYEES DEVELOPMENT			-
4.1 Summer Vacation Motorist Assistance	500,000.00	320,646.00	179,354.00
4.2 Philhealth - GMA	4,425,000.00	4,400,000.00	25,000.00
4.3 Team Building among employees	500,000.00	499,970.00	30.00
4.4 Family Welfare Assistance	1,000,000.00	988,993.72	11,006.28
TOTAL	45,326,884.66	35,826,091.28	9,500,793.38