

**UTILIZATION OF GENDER ADVOCACY DEVELOPMENT FUND**

Province: PAMPANGA CITY: **MABALACAT CITY**

PERIOD COVERED: **January - March, 2014**

PROGRAM/ACTIVITY/ACTIVITY	APPROPRIATION ANNUAL BUDGET	ALLOTMENT	OBLIGATION	BALANCES OF APPROPRIATION	BALANCES OF ALLOTMENT
<b>1. ENVIRONMENT</b>					
1.1 Anti-Dengue Program	5,050,000.00	5,050,000.00	-	5,050,000.00	5,050,000.00
1.2 Anti-Mendicacy Program	2,000,000.00	2,000,000.00	995,536.52	1,004,463.48	1,004,463.48
<b>2. LIVELIHOOD AND PUBLIC ORDER PROGRAM</b>					
2.1 Linis Bayan Program	4,273,000.00	4,273,000.00	2,437,139.60	1,835,860.40	1,835,860.40
2.2 Manila Bay Clean-up Drive	1,159,812.66	1,159,812.66	549,993.00	609,819.66	609,819.66
2.3 Special Program					
2.3.1 LED Billboard & CCTV camera	2,500,000.00	2,500,000.00	-	2,500,000.00	2,500,000.00
2.3.2 Road Lighting of main thoroughfare	3,224,522.00	3,224,522.00	1,594,435.00	1,630,087.00	1,630,087.00
2.3 Poverty Alleviation Program & Medical Assistance	10,200,000.00	10,200,000.00	5,809,650.96	4,390,349.04	4,390,349.04
<b>3. ADVANCEMENT &amp; PROTECTION OF WOMEN'S RIGHT</b>					
3.1 Aid to Women's Affairs/Anti-Women	500,000.00	500,000.00	225,003.00	274,997.00	274,997.00
3.2 Anti-Human Trafficking Program	500,000.00	500,000.00	225,000.00	275,000.00	275,000.00
3.3 Productivity Skills Capability for Women	494,550.00	494,550.00	200,025.00	294,525.00	294,525.00
<b>4. FAMILY LIFE/EMPLOYEES DEVELOPMENT</b>					
4.1 Summer Vacation Motorist Assistance	500,000.00	500,000.00	-	500,000.00	500,000.00
4.2 Philhealth - GMA	4,425,000.00	4,425,000.00	-	4,425,000.00	4,425,000.00
4.3 Team Building among employees	500,000.00	500,000.00	-	500,000.00	500,000.00
4.4 Family Welfare Assistance	1,000,000.00	1,000,000.00	450,075.00	549,925.00	549,925.00
<b>TOTAL</b>	<b>36,326,884.66</b>	<b>36,326,884.66</b>	<b>12,486,858.08</b>	<b>23,840,026.58</b>	<b>23,840,026.58</b>