

UTILIZATION OF GENDER ADVOCACY DEVELOPMENT FUND

Province: PAMPANGA CITY: **MABALACAT CITY**

PERIOD COVERED: **April - June, 2014**

PROGRAM/ACTIVITY/ACTIVITY	1st Quarter Ending Balance	ALLOTMENT	OBLIGATION	BALANCES OF APPROPRIATION	BALANCES OF ALLOTMENT
1. ENVIRONMENT					
1.1 Anti-Dengue Program	1,262,500.00	1,262,500.00	1,035,497.00	227,003.00	227,003.00
1.2 Anti-Mendicacy Program	(495,536.52)	(495,536.52)	877.90	(496,414.42)	(496,414.42)
2. LIVELIHOOD AND PUBLIC ORDER PROGRAM		-	-		
2.1 Linis Bayan Program	(1,368,889.60)	(1,368,889.60)	(323,250.00)	(1,045,639.60)	(1,045,639.60)
2.2 Manila Bay Clean-up Drive	(260,039.84)	(260,039.84)	110,041.83	(370,081.67)	(370,081.67)
2.3 Special Program		-	-		
2.3.1 LED Billboard & CCTV camera	625,000.00	625,000.00	(625,000.00)	1,250,000.00	1,250,000.00
2.3.2 Road Lighting of main thoroughfare	(788,304.50)	(788,304.50)	(306,135.50)	(482,169.00)	(482,169.00)
2.3 Poverty Alleviation Program & Medical Assistance	(3,259,650.96)	(3,259,650.96)	(2,249,955.00)	(1,009,695.96)	(1,009,695.96)
3. ADVANCEMENT & PROTECTION OF WOMEN'S RIGHT		-	-		
3.1 Aid to Women's Affairs/Anti-Women	(100,003.00)	(100,003.00)	(125,000.00)	24,997.00	24,997.00
3.2 Anti-Human Trafficking Program	(100,000.00)	(100,000.00)	75,000.00	(175,000.00)	(175,000.00)
3.3 Productivity Skills Capability for Women	(76,387.50)	(76,387.50)	(123,637.50)	47,250.00	47,250.00
4. FAMILY LIFE/EMPLOYEES DEVELOPMENT		-	-		
4.1 Summer Vacation Motorist Assistance	125,000.00	125,000.00	(125,000.00)	250,000.00	250,000.00
4.2 Philhealth - GMA	1,106,250.00	1,106,250.00	(1,106,250.00)	2,212,500.00	2,212,500.00
4.3 Team Building among employees	125,000.00	125,000.00	(125,000.00)	250,000.00	250,000.00
4.4 Family Welfare Assistance	(200,075.00)	(200,075.00)	(50,110.00)	(149,965.00)	(149,965.00)
TOTAL	(3,405,136.92)	(3,405,136.92)	(3,937,921.27)	532,784.35	532,784.35