

OFFICE OF THE CITY PLANNING & DEVELOPMENT COORDINATOR

Mabalacat City, Pampanga

20% DEVELOPMENT FUND PROGRAM FOR FY 2015

PARTICULAR				APPROPRIATION			TOTAL
OBLIGATION BY OBJECT	FUNCTION	ALLOTMENT	ACCT CODE	PS	MOOE	CO	AMOUNT
1. SOCIAL DEVELOPMENT:							
1.1 Maintenance or Repair of Health Centers & Birthing Stations	8919	200/300	860				
1.1.1 Improvement of and Extensions of RHU I, Poblacion					-	1,500,000.00	1,500,000.00
1.1.2 Repair of RHU II, Dau					2,000,000.00	-	2,000,000.00
1.1.3 Repair/Rehabilitation of Child Development Centers					1,500,000.00		1,500,000.00
1.2 Purchase of Medical Equipments for RHUs & Birthing Stations							
1.2.1 Rural Health Units & Birthing Stations						1,500,000.00	1,500,000.00
1.2.2 Birthing Stations at Resettlement Centers						1,500,000.00	1,500,000.00
1.3 Purchase of Emergency-Rescue Vehicle for Barangay Bical (Calamity-related)						60,000.00	60,000.00
1.4 Renovation/Rehabilitation of Multi-Purpose Halls							
1.4.1 Barangay Bundagul					1,000,000.00		1,000,000.00
1.4.2 Barangay Cacutud					1,000,000.00		1,000,000.00
1.4.3 Barangay Dau (Doña Maria)					100,000.00		100,000.00
1.4.4 Barangay Dau Health Station (Maharlika)					300,000.00		300,000.00
1.4.5 Barangay Dau Repair of Various Multi-Purpose Hall					100,000.00		100,000.00
1.4.6 Barangay Dolores						1,000,000.00	1,000,000.00
1.4.7 Barangay Marcos Village					300,000.00		300,000.00
1.4.8 Barangay Poblacion (Training Center)					100,000.00		100,000.00
1.4.9 Barangay San Francisco					600,000.00		600,000.00
1.4.10 Barangay Sta Ines (completion of Multi-purpose hall)						500,000.00	500,000.00
1.5 Man Power Dev't for Barangay Bical (Monobloc Chairs)						40,000.00	40,000.00
SUB-TOTAL				-	7,000,000.00	6,100,000.00	13,100,000.00
2. ECONOMIC DEVELOPMENT:							
2.1 Purchase of Construction Equipment	8919	200	969			1,500,000.00	1,500,000.00
2.2 Road Asphalt Overlay of De Guzman Street, Brgy Poblacion						1,000,000.00	1,000,000.00
2.3 Road Concreting:							
2.3.1 Marcos Village Roads						300,000.00	300,000.00
2.3.2 San Francisco (Ponkan St.)						400,000.00	400,000.00
2.3.3 Tahimik St., @ Brgy San Joaquin						500,000.00	500,000.00
2.3.4 Mabini St., @ Brgy San Joaquin						500,000.00	500,000.00
2.3.5 Sitio Cuatro Road @ Brgy Sta Maria						100,000.00	100,000.00
2.3.6 Main Road, Maryland Resettlement @ Brgy Sapang Biabas						500,000.00	500,000.00
2.3.7 Guadalupe St., Maryland Resettlement @ Brgy Sapang Biabas						500,000.00	500,000.00
2.3.8 Zone II, @ Brgy Macapagal Village						700,000.00	700,000.00
2.3.9 Zone III, @ Brgy Macapagal Village						300,000.00	300,000.00
2.3.10 Kamagong Street, Marcon Phase II, Dau						1,000,000.00	1,000,000.00
2.3.11 Filipiniana Extension, Filipiniana, Dau							
2.3.12 4 de Julio St., Filipiniana, Dau							
2.3.13 12 de Junio St., Filipiniana, Dau						5,000,000.00	5,000,000.00
2.3.14 1 de Mayo St., Filipiniana, Dau							
2.3.15 9 de Abril St., Filipiniana, Dau							
2.3.16 25 de Diciembre St., Filipiniana, Dau							

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2.3.17 Dalandan Extension Road, Brgy Duquit						1,000,000.00	1,000,000.00
2.3.18 Mauli Road, Brgy Sapang Biabas						1,000,000.00	1,000,000.00
2.3.19 Lanzones Extension Road, Brgy Duquit						2,000,000.00	2,000,000.00
2.3.20 El Rosario III Road, Brgy Mabiga						1,000,000.00	1,000,000.00
2.3.21 Marcon Road, Brgy Dau						2,000,000.00	2,000,000.00
2.3.22 Doña Anicia-Villa Teodora Road, Brgy Dau						1,000,000.00	1,000,000.00
2.3.23 Land Tenure Road, Brgy San Francisco						1,000,000.00	1,000,000.00
2.3.24 Lemens Road, Brgy Mabiga						2,000,000.00	2,000,000.00
2.4 Installation of Street Lights							
2.4.1 Along Mac Arthur Highway					4,000,000.00	15,000,000.00	19,000,000.00
2.4.2 Digital Signages/LCD on Center Islands in Brgy Dau						1,500,000.00	1,500,000.00
2.4.3 Installation of CCTV along strategic areas in Mabalacat City						3,700,000.00	3,700,000.00
2.4.4 People's Park						3,000,000.00	3,000,000.00
2.4.5 Plaza de Milagrosa						2,000,000.00	2,000,000.00
SUB-TOTAL				-	4,000,000.00	48,500,000.00	52,500,000.00
3. ENVIRONMENTAL MANAGEMENT:							
3.1 Solid Waste Management Program							
3.1.1 Basura Mo, Buy Ko Scheme					1,000,000.00		1,000,000.00
3.1.2 Repair of Duquit Cluster MRF					800,000.00		800,000.00
3.1.3 Procurement of equipment for Bio Composting Facility							
3.1.3.1 3 units Multi-shedder Machine						1,080,000.00	1,080,000.00
3.1.3.2 2 units Rotary Screener						220,000.00	220,000.00
3.1.3.3 1 unit Mixer (1 bagger)						100,000.00	100,000.00
3.1.3.4 Farm tools and materials (sacks, GI wires, shovel, drums, etc)						400,000.00	400,000.00
3.1.3.5 Purchase of Inoculant (2ltrs/day @ P700/ltr)					504,000.00		504,000.00
3.1.4 Information and Education Campaign related to SWM					1,000,000.00		1,000,000.00
3.1.5 Purchase of Supplies and Equipment					1,441,000.00		1,441,000.00
- Uniforms of J.O.s							
- Boots, raincoats, face mask, head gear, brooms, sacks, trolley w/drums, etc							
3.1.6 Incentive Program							
3.1.6.1 School Contest on Solid Waste Management					250,000.00		250,000.00
3.1.6.2 Barangay Contest on Solid Waste Management					250,000.00		250,000.00
3.1.7 Establishment of Barangay MRF @P50K per Brgy of 10)						500,000.00	500,000.00
3.1.8 Repair of Heavy Equipment (Dumptrucks & Others)					1,500,550.00		1,500,550.00
3.2 Purchase of Garbage Trucks							
3.2.1 Barangay Atlu-Bola						1,000,000.00	1,000,000.00
3.2.2 Barangay Bical						900,000.00	900,000.00
3.2.3 Barangay Calumpang						900,000.00	900,000.00
3.2.4 Barangay Mabiga						1,000,000.00	1,000,000.00
3.2.5 Barangay Mamatitang						800,000.00	800,000.00
3.2.6 Barangay Mangalit						1,000,000.00	1,000,000.00
3.2.7 Barangay Marcos Village						400,000.00	400,000.00

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3.2.8 Barangay Mawaque						900,000.00	900,000.00
3.2.9 Barangay Paralayunan						800,000.00	800,000.00
3.2.10 Barangay Poblacion						800,000.00	800,000.00
3.2.11 Barangay Sta Maria						700,000.00	700,000.00
3.2.12 Barangay Sto Rosario						850,000.00	850,000.00
3.2.13 Barangay Sapang Balen						1,000,000.00	1,000,000.00
3.2.14 Barangay Dapdap (purchase of declogging machine)						600,000.00	600,000.00
3.2.15 Barangay Sta Ines (procurement of MRF land)						500,000.00	500,000.00
SUB-TOTAL				-	6,745,550.00	14,450,000.00	21,195,550.00
3.3 Rehabilitation/Improvement of Drainage System							
3.3.1 Repair and Declogging of Canals							
3.3.1.1 Barangay Camatchiles with covers						1,000,000.00	1,000,000.00
3.3.1.2 Barangay Dapdap						400,000.00	400,000.00
3.3.1.3 Barangay Dau (Garaba Lagoon @ South Daang Bakal)						200,000.00	200,000.00
3.3.1.4 Barangay Duquit (Pila St, Maginoo, Lanzones, Matapat, Bagong Lipunan, Matalino, Dalandan, Maganda, San Jose, Masagana & Katahimikan Streets)						1,000,000.00	1,000,000.00
3.3.1.5 Barangay Lakandula (Bernardo St & others)						1,000,000.00	1,000,000.00
3.3.1.6 Barangay Mamatitang						200,000.00	200,000.00
3.3.1.7 Barangay Mawaque						100,000.00	100,000.00
3.3.1.8 Barangay Paralayunan						200,000.00	200,000.00
3.3.1.9 Barangay Poblacion						100,000.00	100,000.00
3.3.1.10 Barangay Sto Rosario (A. David St)						150,000.00	150,000.00
3.3.1.11 Barangay Tabun						1,000,000.00	1,000,000.00
SUB-TOTAL				-	5,350,000.00	-	5,350,000.00
TOTAL				-	23,095,550.00	69,050,000.00	92,145,550.00