

**City Government of Mabalacat, Pampanga**

**Fiscal Year 2015**

**CITY DISASTER RISK REDUCTION MANAGEMENT FUND (5% Calamity Fund)**

<b>PROGRAMS/PROJECTS</b>	<b>PS</b>	<b>MOOE</b>	<b>CO</b>	<b>TOTAL</b>
1. Pre-Disaster Preparedness Activities				
1.1 Purchase of Food & Grocery Items for Relief Distribution		4,000,000.00	-	4,000,000.00
1.2 Purchase of Medicines		1,000,000.00	-	1,000,000.00
1.3 Purchase of Medical Equipment			1,500,000.00	1,500,000.00
1.4 Purchase of Rescue Equipment				
1.4.1 Flooding Rescue Equipment			1,000,000.00	1,000,000.00
1.4.2 Earthquake Rescue Equipment			1,000,000.00	1,000,000.00
1.4.3 Portable Radio Transciever (Two-Way Radio)			1,000,000.00	1,000,000.00
1.4.4 Extracton Tools			1,000,000.00	1,000,000.00
1.5 Purchase of Protective Head Gear, Boots, Raincoat, Gloves, Blankets, etc.		2,500,000.00		2,500,000.00
1.6 Purchase of Tents/Fabrication of Tents			1,600,000.00	1,600,000.00
2. Purchase of Transceiver - base radio with antennae directional & coax including installation)			653,141.70	653,141.70
3. Trainings				
3.1 Fire Drill		100,000.00		100,000.00
3.2 Earthquake		100,000.00		100,000.00
3.3 Bomb threat & the like threats		100,000.00		100,000.00
3.4 Public Info Campaign (Printing of Flyers/streamers & media advertisement)		1,500,000.00		1,500,000.00
3.5 Seminars/training on related disaster preparedness program		500,000.00		500,000.00
4. Life-Saving Rescue equipment/Heavy Equipment				
4.1 Purchase of Life-saving Rescue Vehicles including LTO registration & Insurance			1,500,000.00	1,500,000.00
4.2 Purchase of manlift telescopic (recondition)			2,400,000.00	2,400,000.00
4.3 Repair or customation of mobile clinic for emergency/rescue operation (Lion's Club)		1,000,000.00		1,000,000.00
5. Honorarium of volunteers/speakers or resource persons in seminars/trainings or orientation		500,000.00		500,000.00
6. Meals, snack items to be served during seminars/trainings or orientation		1,500,000.00		1,500,000.00
7. Rental of heavy equipment & other type of vehicles, fuel, oil, lubricants & misc expenses		2,000,000.00		2,000,000.00
8. Construction of LDRRM Office, stockroom and garage for the rescue vehicles			2,400,000.00	2,400,000.00
9. Post-Disaster Activities				
9.1 Construction Materials		4,000,000.00		4,000,000.00
9.2 Livelihood Program		3,500,000.00		3,500,000.00
9.3 Financial Assistance to Victims of calamity Program		3,500,000.00		3,500,000.00
9.4 Anti-Mental Strain		500,000.00		500,000.00
9.5 Medical Assistance		500,000.00		500,000.00
<b>TOTAL</b>	-	<b>26,800,000.00</b>	<b>14,053,141.70</b>	<b>40,853,141.70</b>

**Special Provision**

Use of the Fund. The amount appropriated shall be made available to support disaster risk management activities such as, but not limited to, pre-disaster preparedness programs including trainings, purchase of life-saving rescue equipment, supplies and medicines, for post-disaster activities, and for the payment of premiums on calamity insurance. Releases from this fund shall be made directly upon the recommendation of the CDRRM Officer and upon the approval of the City Mayor subject to usual budgeting, accounting and auditing procedures.

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